

<b>Salisbury Stingrays ASC</b>	
<b>2011 to 2012 Budget</b>	
	£
<b>Income</b>	
Masters	6,000
Water Polo	6,200
Squad	47,000
LTS	28,500
Membership and registration	7,000
Fundraising	2,000
Grants and Sponsorship	6,000
Stingrays open meets (Spring and Summer)	4,000
Contingency against Income	- 2,000
<b>Total Income</b>	<b>104,700</b>
<b>Core Expenditure</b>	
Coaching Fees	35,000
Additional Cover / Mentoring	500
Five Rivers & Durrington Pool Hire (exc. land training)	39,000
Godolphin Pool Hire	13,000
land training - room hire	700
Training costs (CPD etc)	4,000
ASA Registration Fees	7,000
League Entry Fees	300
ASA awards	800
Equipment Costs	1,200
General Expenses	1,200
<b>Total Core Expenditure</b>	<b>102,700</b>
<b>Balance of Income less Core Expenditure</b>	<b>2,000</b>
<b>Optional Expenditure</b>	
Bath Uni training/Pewsey, etc.	
Competition entries (Open Meets)	-
Squad County / District Entry subsidy	-
Masters County Entry Subsidy	-
Coach Hire	2,400
Purchase Of Club Kit	-
Purchase of medals	1,200
Meeting Room Hire	400
<b>Total Optional Expenditure</b>	<b>4,000</b>
<b>Balance</b>	<b>-2000.00</b>